Fiscal Year 2023

Indiana Impact Report

Centerstone is a nonprofit health system providing mental health and substance use disorder treatments. Services are available nationally through the operation of outpatient clinics, residential programs, the use of telehealth, and an inpatient hospital.

Accomplishments

- Suzanne Koesel, Regional Chief Executive Officer, provided testimony to the Indiana Senate and House budget committees, asking them to support and fully fund Senate Bill 1 (SBI) Mental Health Matters. The bill was passed and provided direction to the state to implement its 988 Plan, pursue the Certified Community Behavioral Health Centers (CCBHC) model throughout the state, and extend the work of the Behavioral Health Commission.

- Expanded crisis diversion services by opening a new Stride Center location in Columbus, offering 24/7 access to recovery coaches, peer support specialists, therapists, and nurses who help support guests during times of mental health or substance use crisis.

- Expanded the availability of Centerstone Health Services, an FQHC Look-Alike, by opening a new location in Richmond and four nurse outreach clinics in Greensburg, Rushville, Seymour, and Bedford that offer integrated primary care and behavioral health services for all people regardless insurance status or ability to pay.

- Awarded $3.1 million from the Indiana Department of Mental Health and Addictions, in continuation funding for the Bloomington and Columbus Stride Centers, which are crisis receiving and stabilization centers serving individuals experiencing substance use disorder.

- Awarded $4 million in Certified Community Behavioral Health Clinic (CCBHC) continuation funding to sustain the provision of comprehensive, integrated, coordinated, and person-centered care to those with a mental or substance use disorder.

- Expanded access to mental health services in Jeffersonville through the opening of a new outpatient office, which provides space for school-based staff to work with families outside of the school day. Centerstone now serves students 315 schools throughout the state of Indiana.

- Expanded services at Centerstone’s new Indianapolis office to include individual, couples, and family counseling and addiction treatment service as well as touchdown space for school-base and community-based staff.

- Provided continuing education opportunities for 102 interns, 69 of whom were masters or doctoral level students. This year Centerstone established three new college partnerships, and approximately 40% of interns go on to paid positions with Centerstone.

- Served 124 children through Centerstone’s therapeutic foster care program, with 42 new admissions, 17 adoptions, and 15 reunifications.

Revenue

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Revenue</th>
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</thead>
<tbody>
<tr>
<td>Residential Treatment</td>
<td>$12,642,456</td>
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<tr>
<td>Non-Behavioral Physical Medicine</td>
<td>$12,065,919</td>
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<tr>
<td>Community Based Services</td>
<td>$49124,472</td>
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<tr>
<td>Child Welfare–Foster Care</td>
<td>$2,276,818</td>
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<tr>
<td>Other Programs</td>
<td>$16,232,773</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$92,342,438</strong></td>
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</tbody>
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I went to a Centerstone Recovery Center and it was the best decision I ever made in my life. I met some really good people. They helped me transition back into the community and understand how to live a life free of addiction.

- Centerstone Patient

From Suzanne Koesel

Regional Chief Executive Officer, Indiana

“Our ability to adjust and adapt the plan as we go is essential to our success. We’ve had the opportunity increase services, resources, and accessibility in the past year and for that, I am grateful. Centerstone has been part of key conversations that will have a lasting impact on the behavioral health industry. While there will be challenges in the year to come, I believe we are ready for the task – to care for patients and their families during the most difficult times in their lives.”